

Municipio de Jalcomulco, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,305,020.20	\$481,989.52	\$1,787,009.72	\$1,049,408.65	\$1,049,408.65	\$737,601.07
Sindicatura	\$745,575.10	\$-55,000.00	\$690,575.10	\$368,978.54	\$368,978.54	\$321,596.56
Regiduría Primera	\$409,314.72	-	\$409,314.72	\$197,910.62	\$197,910.62	\$211,404.10
Secretaría del ayuntamiento	\$173,786.18	\$40,000.00	\$213,786.18	\$147,242.38	\$147,242.38	\$66,543.80
Organo de Control Interno	\$358,079.20	-	\$358,079.20	\$170,669.36	\$170,669.36	\$187,409.84
Gobernacion	\$306,074.94	-	\$306,074.94	\$115,216.74	\$115,216.74	\$190,858.20
Unidad de Transparencia	\$86,886.80	-	\$86,886.80	\$36,335.58	\$36,335.58	\$50,551.22
Oficina del Registro Civil	\$208,671.08	-	\$208,671.08	\$88,911.20	\$88,911.20	\$119,759.88
Comunicación Social e Informatica	\$5,000.00	-	\$5,000.00	-	-	\$5,000.00
Oficialía Mayor	\$44,014.70	-	\$44,014.70	\$2,468.28	\$2,468.28	\$41,546.42
Consejo Municipal de Proteccion Civil	\$150,081.74	\$-28,000.00	\$122,081.74	\$56,195.70	\$56,195.70	\$65,886.04
Turismo	\$108,705.54	-	\$108,705.54	\$51,943.62	\$51,943.62	\$56,761.92
Fomento Agropecuario	\$304,690.02	-	\$304,690.02	\$80,540.46	\$80,540.46	\$224,149.56
Fomento Deportivo	\$35,000.00	\$-35,000.00	-	-	-	-
Educacion y Cultura	\$130,142.90	-	\$130,142.90	\$36,101.82	\$36,101.82	\$94,041.08
Bibliotecas	\$100,453.00	\$3,000.00	\$103,453.00	\$62,479.72	\$62,479.72	\$40,973.28
Limpia Publica	\$704,901.74	\$30,000.00	\$734,901.74	\$366,169.85	\$366,169.85	\$368,731.89
Alumbrado Publico	\$799,974.94	\$-170,000.00	\$629,974.94	\$334,494.19	\$334,494.19	\$295,480.75
Servicios Generales	\$53,000.00	\$-25,000.00	\$28,000.00	-	-	\$28,000.00
Ecologia	\$110,000.00	\$-80,945.74	\$29,054.26	\$24,534.87	\$24,534.87	\$4,519.39
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,010,675.38	\$-53,341.00	\$957,334.38	\$498,672.76	\$498,672.76	\$458,661.62
Dirección de Obras Públicas	\$7,474,008.68	\$572,261.41	\$8,046,270.09	\$2,244,732.70	\$2,244,732.70	\$5,801,537.39
Policía Municipal Preventiva	\$1,781,607.94	\$-18,182.98	\$1,763,424.96	\$912,456.46	\$912,456.46	\$850,968.50
Tesorería	\$55,000.00	\$5,000.00	\$60,000.00	\$27,383.20	\$27,383.20	\$32,616.80
Tesorería	\$3,466,446.44	\$3,430.95	\$3,469,877.39	\$1,208,822.65	\$1,208,822.65	\$2,261,054.74
Catastro	\$61,028.88	-	\$61,028.88	\$30,284.10	\$30,284.10	\$30,744.78
Agua Potable	\$298,088.76	-	\$298,088.76	\$89,461.58	\$89,461.58	\$208,627.18
<b>Total del Gasto</b>	<b>\$20,286,228.88</b>	<b>\$670,212.16</b>	<b>\$20,956,441.04</b>	<b>\$8,201,415.03</b>	<b>\$8,201,415.03</b>	<b>\$12,755,026.01</b>



ESTADOS UNIDOS MEXICANOS  
  
 Jose Alfredo Portilla Vasquez  
 C. JOSE ALFREDO PORTILLA VASQUEZ  
 PRESIDENTE MUNICIPAL  
 DE JALCOMULCO, VER.  
 2018 - 2021  
 PRESIDENCIA

ESTADOS UNIDOS MEXICANOS  
  
 Jaime Tepetlan Hernandez  
 AYUNTAMIENTO CONSTITUCIONAL  
 DE JALCOMULCO, VER.  
 2018 - 2021  
 TESORERÍA

ESTADOS UNIDOS MEXICANOS  
  
 Yuriana Quintanilla  
 AYUNTAMIENTO CONSTITUCIONAL  
 DE JALCOMULCO, VER.  
 2018 - 2021  
 SINDICATURA

ESTADOS UNIDOS MEXICANOS  
  
 Aurelia Rodriguez Perez  
 C. AURELIA RODRIGUEZ PEREZ  
 REGIDORA UNICA  
 AYUNTAMIENTO CONSTITUCIONAL  
 DE JALCOMULCO, VER.  
 2018 - 2021  
 PRESIDENCIA