



Municipio de Jalcomulco, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,235,195.47	\$-55,929.62	\$2,179,265.85	\$2,090,566.82	\$2,090,566.82	\$88,699.03
Sindicatura	\$914,297.03	\$-53,889.50	\$860,407.53	\$860,065.75	\$860,065.75	\$341.78
Regiduría Primera	\$494,187.78	-	\$494,187.78	\$494,187.78	\$494,187.78	-
Secretaría del ayuntamiento	\$240,211.63	\$8,098.44	\$248,310.07	\$242,128.11	\$242,128.11	\$6,181.96
Organo de Control Interno	\$359,608.53	\$14,000.00	\$373,608.53	\$316,649.02	\$316,649.02	\$56,959.51
Gobernacion	\$428,365.85	\$-59,010.54	\$369,355.31	\$333,501.43	\$333,501.43	\$35,853.88
Unidad de Transparencia	\$87,150.15	\$73,496.00	\$160,646.15	\$151,306.34	\$151,306.34	\$9,339.81
Oficina del Registro Civil	\$167,363.68	\$-0.24	\$167,363.44	\$160,681.36	\$160,681.36	\$6,682.08
Consejo Municipal de Proteccion Civil	\$218,422.40	\$125,780.02	\$344,202.42	\$283,829.54	\$283,829.54	\$60,372.88
Turismo	\$107,804.26	\$13,619.24	\$121,423.50	\$120,423.50	\$120,423.50	\$1,000.00
Fomento Agropecuario	\$166,570.18	\$97,605.77	\$264,175.95	\$223,002.99	\$223,002.99	\$41,172.96
Educacion y Cultura	\$29,900.00	\$-24,000.00	\$5,900.00	-	-	\$5,900.00
Bibliotecas	\$120,215.04	\$2,000.00	\$122,215.04	\$120,214.56	\$120,214.56	\$2,000.48
Limpia Publica	\$685,876.45	\$166,213.08	\$852,089.53	\$841,173.56	\$841,173.56	\$10,915.97
Alumbrado Publico	\$961,715.04	\$-63,891.94	\$897,823.10	\$876,279.35	\$876,279.35	\$21,543.75
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,299,639.39	\$-555,388.21	\$744,251.18	\$738,900.97	\$738,900.97	\$5,350.21
Dirección de Obras Públicas	\$10,986,502.80	\$5,764,060.24	\$16,750,563.04	\$16,711,075.89	\$16,711,075.89	\$39,487.15
Policia Municipal Preventiva	\$1,766,603.23	\$-557,436.56	\$1,209,166.67	\$1,160,615.02	\$1,160,615.02	\$48,551.65
Tesoreria	\$3,565,661.61	\$874,940.36	\$4,440,601.97	\$4,381,918.28	\$4,381,918.28	\$58,683.69
Catastro	\$80,174.57	\$-4,610.72	\$75,563.85	\$66,741.64	\$66,741.64	\$8,822.21
Agua Potable	\$277,149.84	\$-35,123.79	\$242,026.05	\$224,759.08	\$224,759.08	\$17,266.97
Total del Gasto	\$25,192,614.93	\$5,730,532.03	\$30,923,146.96	\$30,398,020.99	\$30,398,020.99	\$525,125.97



H. AYUNTAMIENTO CONSTITUCIONAL
DE JALCOMULCO, VER.
2018 - 2021

TESORERIA

C. JAIME TEPETLAN HERNANDEZ
TESORERO MUNICIPAL

Aurelia Rodriguez

C. AURELIA RODRIGUEZ PEREA
REGIDORA UNICA
2018 - 2021
REGIDURIA



H. AYUNTAMIENTO CONSTITUCIONAL
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PRESIDENCIA

COMISIÓN DE HACIENDA

Jose Alfredo Portillo
C. JOSE ALFREDO PORTILLA VASQUEZ
PRESIDENTE MUNICIPAL

C. Yuriana Gonzalez Rico
C. YURIANA GONZALEZ RICO
SINDICA
SINDICATURA