

Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,235,195.47	\$1,358,954.62	\$3,594,150.09	\$381,782.75	\$381,782.75	\$3,212,367.34
Sindicatura	\$914,297.03	-\$10,000.00	\$904,297.03	\$194,649.24	\$194,649.24	\$709,647.79
Regiduría Primera	\$494,187.78	-	\$494,187.78	\$117,938.10	\$117,938.10	\$376,249.68
Secretaría del ayuntamiento	\$240,211.63	-	\$240,211.63	\$58,197.96	\$58,197.96	\$182,013.67
Organismo de Control Interno	\$359,608.53	-	\$359,608.53	\$86,183.34	\$86,183.34	\$273,425.19
Gobernación	\$428,365.85	-	\$428,365.85	\$69,619.08	\$69,619.08	\$358,746.77
Unidad de Transparencia	\$87,150.15	-	\$87,150.15	\$18,526.88	\$18,526.88	\$68,623.27
Oficina del Registro Civil	\$167,363.68	-	\$167,363.68	\$38,775.42	\$38,775.42	\$128,588.26
Consejo Municipal de Protección Civil	\$218,422.40	-	\$218,422.40	\$58,086.90	\$58,086.90	\$160,335.50
Turismo	\$107,804.26	-	\$107,804.26	\$28,892.82	\$28,892.82	\$78,911.44
Fomento Agropecuario	\$166,570.18	-	\$166,570.18	\$42,865.78	\$42,865.78	\$123,704.40
Educación y Cultura	\$29,900.00	-	\$29,900.00	-	-	\$29,900.00
Bibliotecas	\$120,215.04	-	\$120,215.04	\$30,053.64	\$30,053.64	\$90,161.40
Limpia Publica	\$685,876.45	-	\$685,876.45	\$239,158.30	\$239,158.30	\$446,718.15
Alumbrado Publico	\$961,715.04	-\$38,424.00	\$923,291.04	\$208,018.19	\$208,018.19	\$715,272.85
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,299,639.39	-\$50,000.00	\$1,249,639.39	\$153,137.51	\$153,137.51	\$1,096,501.88
Dirección de Obras Públicas	\$10,986,502.80	\$2,002,250.76	\$12,988,753.56	\$357,000.45	\$357,000.45	\$12,631,753.11
Policía Municipal Preventiva	\$1,766,603.23	-\$550,000.00	\$1,216,603.23	\$282,532.08	\$282,532.08	\$934,071.15
Tesorería	\$3,565,661.61	\$880,089.30	\$4,445,750.91	\$1,702,011.40	\$1,702,011.40	\$2,743,739.51
Catastro	\$80,174.57	-	\$80,174.57	\$19,226.88	\$19,226.88	\$60,947.69
Agua Potable	\$277,149.84	-	\$277,149.84	\$51,016.94	\$51,016.94	\$226,132.90
Total del Gasto	\$25,192,614.93	\$3,592,870.68	\$28,785,485.61	\$4,137,673.66	\$4,137,673.66	\$24,647,811.95



José Alfredo Portillo Vasquez
 PRESIDENTE MUNICIPAL
 DE JALCOMULCO, VER.



C. YURIANA GONZALEZ
 COMISION DE HACIENDA
 2018 - 2021



Jaime Tepetlan Hernandez
 H. AYUNTAMIENTO CONSTITUCIONAL
 DE JALCOMULCO, VER.
 TESORERO MUNICIPAL
 2018 - 2021



C. Aurelia Rodríguez Perera
 REGIDORA UNICA
 2018 - 2021



C. YURIANA GONZALEZ
 SINDICATA
 SINDICATURA
 2018 - 2021

C. Aurelia Rodríguez Perera
 REGIDORA UNICA
 2018 - 2021

RECIDURIA
 2018 - 2021