



Municipio de Jalcomulco, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,305,020.20	\$1,383,576.46	\$2,688,596.66	\$2,444,728.03	\$2,444,728.03	\$243,868.63
Sindicatura	\$745,575.10	\$84,550.89	\$830,125.99	\$802,633.29	\$802,633.29	\$27,492.70
Regiduría Primera	\$409,314.72	\$58,935.38	\$468,250.10	\$460,722.20	\$460,722.20	\$7,527.90
Secretaría del Ayuntamiento	\$173,786.18	\$108,224.84	\$282,011.02	\$276,098.89	\$276,098.89	\$5,912.13
Organo de Control Interno	\$358,079.20	\$3,144.69	\$361,223.89	\$357,911.21	\$357,911.21	\$3,312.68
Gobernacion	\$306,074.94	\$-34,619.34	\$271,455.60	\$260,520.51	\$260,520.51	\$10,935.09
Unidad de Transparencia	\$86,886.80	\$1,202.08	\$88,088.88	\$78,431.97	\$78,431.97	\$9,656.91
Oficina del Registro Civil	\$208,671.08	\$-12,289.28	\$196,381.80	\$171,525.72	\$171,525.72	\$24,856.08
Comunicación Social e Informatica	\$5,000.00	\$-5,000.00	-	-	-	-
Oficialia Mayor	\$44,014.70	\$-22,997.58	\$21,017.12	\$2,468.28	\$2,468.28	\$18,548.84
Consejo Municipal de Proteccion Civil	\$150,081.74	\$1,051.72	\$151,133.46	\$145,372.90	\$145,372.90	\$5,760.56
Turismo	\$108,705.54	\$4,974.48	\$113,680.02	\$107,986.24	\$107,986.24	\$5,693.78
Fomento Agropecuario	\$304,690.02	\$-137,409.62	\$167,280.40	\$167,280.40	\$167,280.40	-
Fomento Deportivo	\$35,000.00	\$-35,000.00	-	-	-	-
Educacion y Cultura	\$130,142.90	\$-49,826.03	\$80,316.87	\$75,198.21	\$75,198.21	\$5,118.66
Bibliotecas	\$100,453.00	\$40,259.44	\$140,712.44	\$128,394.20	\$128,394.20	\$12,318.24
Limpia Publica	\$704,901.74	\$98,828.85	\$803,730.59	\$759,518.79	\$759,518.79	\$44,211.80
Alumbrado Publico	\$799,974.94	\$69,347.75	\$869,322.69	\$841,796.68	\$841,796.68	\$27,526.01
Servicios Generales	\$53,000.00	\$-48,000.00	\$5,000.00	-	-	\$5,000.00
Ecologia	\$110,000.00	\$-78,133.35	\$31,866.65	\$31,866.65	\$31,866.65	-
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,010,675.38	\$24,419.78	\$1,035,095.16	\$976,814.22	\$976,814.22	\$58,280.94
Dirección de Obras Públicas	\$7,474,008.68	\$6,696,495.64	\$14,170,504.32	\$14,042,093.54	\$14,042,093.54	\$128,410.78
Policia Municipal Preventiva	\$1,781,607.94	\$-204,310.66	\$1,577,297.28	\$1,577,296.30	\$1,577,296.30	\$0.98
Tesorería	\$55,000.00	\$-12,112.01	\$42,887.99	\$42,887.99	\$42,887.99	-
Tesorería	\$3,466,446.44	\$229,894.73	\$3,696,341.17	\$3,471,466.64	\$3,471,466.64	\$224,874.53
Catastro	\$61,028.88	\$14,000.00	\$75,028.88	\$67,337.86	\$67,337.86	\$7,691.02



Municipio de Jalcomulco, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2018

Agua Potable	\$298,088.76	\$-129,355.16	\$168,733.60	\$159,000.80	\$159,000.80	\$9,732.80
<b>Total del Gasto</b>	<b>\$20,286,228.88</b>	<b>\$8,049,853.70</b>	<b>\$28,336,082.58</b>	<b>\$27,449,351.52</b>	<b>\$27,449,351.52</b>	<b>\$886,731.06</b>



*Jose Alfredo Portilla O'*

C. José Alfredo Portilla Vasquez  
 Presidente Municipal



Comision de hacienda

UNTAIAMENTO CONSTITUCIONAL  
 DE JALCOMULCO, VER.  
 2018 - 2021  
 G. Xuriana Gonzalez Rios  
 SINDICATURA



*C. Jaime Depetta Hernandez*

C. Jaime Depetta Hernandez  
 Tesorero Municipal



UNTAIAMENTO CONSTITUCIONAL  
 DE JALCOMULCO, VER.  
 2018 - 2021  
 C. Aurelia Rodriguez Parra  
 Regidora Unica



SECRETARIA