



Municipio de Jaticomulco, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,305,020.20	\$56,989.52	\$1,362,009.72	\$522,898.38	\$522,898.38	\$839,111.34
Sindicatura	\$745,575.10	-\$45,000.00	\$700,575.10	\$304,129.66	\$304,129.66	\$396,445.44
Regiduría Primera	\$409,314.72	-	\$409,314.72	\$170,597.92	\$170,597.92	\$238,716.80
Secretaría del Ayuntamiento	\$173,786.18	\$40,000.00	\$213,786.18	\$127,937.16	\$127,937.16	\$85,849.02
Organo de Control Interno	\$358,079.20	-	\$358,079.20	\$141,941.58	\$141,941.58	\$216,137.62
Gobernacion	\$306,074.94	-	\$306,074.94	\$98,010.38	\$98,010.38	\$208,064.56
Unidad de Transparencia	\$86,886.80	-	\$86,886.80	\$30,326.62	\$30,326.62	\$56,560.18
Oficina del Registro Civil	\$208,671.08	-	\$208,671.08	\$76,080.26	\$76,080.26	\$132,590.82
Comunicación Social e Informatica	\$5,000.00	-	\$5,000.00	-	-	\$5,000.00
Oficialia Mayor	\$44,014.70	-	\$44,014.70	\$2,468.28	\$2,468.28	\$41,546.42
Consejo Municipal de Proteccion Civil	\$150,081.74	-\$28,000.00	\$122,081.74	\$43,777.78	\$43,777.78	\$78,303.96
Turismo	\$108,705.54	-	\$108,705.54	\$43,312.68	\$43,312.68	\$65,392.86
Fomento Agropecuario	\$304,690.02	-	\$304,690.02	\$67,235.42	\$67,235.42	\$237,454.60
Fomento Deportivo	\$35,000.00	-\$20,000.00	\$15,000.00	-	-	\$15,000.00
Educacion y Cultura	\$130,142.90	-	\$130,142.90	\$30,092.86	\$30,092.86	\$100,050.04
Bibliotecas	\$100,453.00	\$3,000.00	\$103,453.00	\$52,079.68	\$52,079.68	\$51,373.32
Limpia Publica	\$704,901.74	\$30,000.00	\$734,901.74	\$297,269.45	\$297,269.45	\$437,632.29
Alumbrado Publico	\$799,974.94	-\$50,000.00	\$749,974.94	\$228,604.02	\$228,604.02	\$521,370.92
Servicios Generales	\$53,000.00	-\$25,000.00	\$28,000.00	-	-	\$28,000.00
Ecologia	\$110,000.00	-\$25,000.00	\$85,000.00	\$24,534.87	\$24,534.87	\$60,465.13
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,010,675.38	\$196,659.00	\$1,207,334.38	\$441,353.00	\$441,353.00	\$765,981.38
Direccion de Obras Publicas	\$7,474,008.68	\$276,000.00	\$7,750,008.68	\$1,724,697.58	\$1,724,697.58	\$6,025,311.10
Policia Municipal Preventiva	\$1,781,607.94	-\$68,182.98	\$1,713,424.96	\$761,460.58	\$761,460.58	\$951,964.38
Tesoreria	\$55,000.00	\$5,000.00	\$60,000.00	\$27,383.20	\$27,383.20	\$32,616.80
Tesoreria	\$3,466,446.44	\$23,746.62	\$3,490,193.06	\$993,089.23	\$993,089.23	\$2,497,103.83
Catastro	\$61,028.88	-	\$61,028.88	\$25,275.14	\$25,275.14	\$35,753.74
Agua Potable	\$298,088.76	-	\$298,088.76	\$78,852.60	\$78,852.60	\$219,236.16
Total del Gasto	\$20,286,228.88	\$370,212.16	\$20,656,441.04	\$6,313,408.33	\$6,313,408.33	\$14,343,032.71



José Alfredo Portilla Vasquez
C. JOSÉ ALFREDO PORTILLA VASQUEZ
PRESIDENTE MUNICIPAL
2018 - 2021
RESIDENCIA

Jaime Tepetlan Hernandez
C. JAIME TEPETLAN HERNANDEZ
TESORERO MUNICIPAL
2021
TESORERIA

C. Yuriana Gonzalez
C. YURIANA GONZALEZ
SINDICATA
2021
SINDICATURA

H. Ayuntamiento
H. AYUNTAMIENTO
2018 - 2021
REGIDORA UNICA
REGIDORIA

Redundez R.