

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,305,020.20	\$13,989.52	\$1,319,009.72	\$172,605.50	\$172,605.50	\$1,146,404.22
Sindicatura	\$745,575.10	\$5,000.00	\$750,575.10	\$116,336.88	\$116,336.88	\$634,238.22
Regiduría Primera	\$409,314.72	-	\$409,314.72	\$75,041.04	\$75,041.04	\$334,273.68
Secretaría del Ayuntamiento	\$173,786.18	-	\$173,786.18	\$59,187.34	\$59,187.34	\$114,598.84
Organismo de Control Interno	\$358,079.20	-	\$358,079.20	\$55,635.54	\$55,635.54	\$302,443.66
Gobernación	\$306,074.94	-	\$306,074.94	\$42,943.44	\$42,943.44	\$263,131.50
Unidad de Transparencia	\$86,886.80	-	\$86,886.80	\$12,205.80	\$12,205.80	\$74,681.00
Oficina del Registro Civil	\$208,671.08	-	\$208,671.08	\$32,449.60	\$32,449.60	\$176,221.48
Comunicación Social e Informática	\$5,000.00	-	\$5,000.00	-	-	\$5,000.00
Oficialía Mayor	\$44,014.70	-	\$44,014.70	\$2,468.28	\$2,468.28	\$41,546.42
Consejo Municipal de Protección Civil	\$150,081.74	-\$10,000.00	\$140,081.74	\$12,627.96	\$12,627.96	\$127,453.78
Turismo	\$108,705.54	-	\$108,705.54	\$17,367.20	\$17,367.20	\$91,338.34
Fomento Agropecuario	\$304,690.02	-	\$304,690.02	\$27,083.56	\$27,083.56	\$277,606.46
Fomento Deportivo	\$35,000.00	-	\$35,000.00	-	-	\$35,000.00
Educación y Cultura	\$130,142.90	-	\$130,142.90	\$12,049.96	\$12,049.96	\$118,092.94
Bibliotecas	\$100,453.00	-	\$100,453.00	\$20,879.56	\$20,879.56	\$79,573.44
Limpia Pública	\$704,901.74	\$20,000.00	\$724,901.74	\$108,675.24	\$108,675.24	\$616,226.50
Alumbrado Público	\$799,974.94	-	\$799,974.94	\$73,175.33	\$73,175.33	\$726,799.61
Servicios Generales	\$53,000.00	-	\$53,000.00	-	-	\$53,000.00
Ecología	\$110,000.00	-	\$110,000.00	\$11,444.94	\$11,444.94	\$98,555.06
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,010,675.38	\$12,500.00	\$1,023,175.38	\$105,741.45	\$105,741.45	\$917,433.93
Dirección de Obras Públicas	\$7,474,008.68	\$84,000.00	\$7,558,008.68	\$192,432.65	\$192,432.65	\$7,365,576.03
Policía Municipal Preventiva	\$1,781,607.94	-\$163,182.98	\$1,618,424.96	\$241,401.35	\$241,401.35	\$1,377,023.61
Tesorería	\$55,000.00	\$20,000.00	\$75,000.00	\$20,118.30	\$20,118.30	\$54,881.70
Tesorería	\$3,466,446.44	\$37,905.62	\$3,504,352.06	\$332,322.98	\$332,322.98	\$3,172,029.08
Catastro	\$61,028.88	-	\$61,028.88	\$10,171.48	\$10,171.48	\$50,857.40
Agua Potable	\$298,088.76	-	\$298,088.76	\$33,981.68	\$33,981.68	\$264,107.08
Total del Gasto	\$20,286,228.88	\$20,212.16	\$20,306,441.04	\$1,788,347.06	\$1,788,347.06	\$18,518,093.98



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José Alfredo Portilla Vasquez
 PRESIDENTE MUNICIPAL



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Jaime Tepetitlan Hernandez
 TESORERO MUNICIPAL



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C. YURIANA GONZALEZ PERA
 SINDICATURA



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Aurelia Rodriguez Perera
 REGIDORA UNICA