



Municipio de Jalcomulco, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$2,235,195.47	\$30,295.65	\$2,265,491.12	\$1,280,277.57	\$1,280,277.57	\$985,213.55	
Sindicatura	\$914,297.03	\$-134,080.40	\$780,216.63	\$596,002.80	\$596,002.80	\$184,213.83	
Regiduría Primera	\$494,187.78	-	\$494,187.78	\$353,814.30	\$353,814.30	\$140,373.48	
Secretaría del ayuntamiento	\$240,211.63	\$-4,364.32	\$235,847.31	\$174,167.58	\$174,167.58	\$61,679.73	
Organo de Control Interno	\$359,608.53	\$8,500.00	\$368,108.53	\$234,964.34	\$234,964.34	\$133,144.19	
Gobernacion	\$428,365.85	-	\$428,365.85	\$232,442.92	\$232,442.92	\$195,922.93	
Unidad de Transparencia	\$87,150.15	\$74,085.70	\$161,235.85	\$86,156.73	\$86,156.73	\$75,079.12	
Oficina del Registro Civil	\$167,363.68	-	\$167,363.68	\$115,899.96	\$115,899.96	\$51,463.72	
Consejo Municipal de Proteccion Civil	\$218,422.40	\$132,200.00	\$350,622.40	\$180,401.20	\$180,401.20	\$170,221.20	
Turismo	\$107,804.26	\$6,500.00	\$114,304.26	\$86,678.46	\$86,678.46	\$27,625.80	
Fomento Agropecuario	\$166,570.18	\$43,837.10	\$210,407.28	\$156,745.84	\$156,745.84	\$53,661.44	
Educacion y Cultura	\$29,900.00	-	\$29,900.00	-	-	\$29,900.00	
Bibliotecas	\$120,215.04	\$2,000.00	\$122,215.04	\$90,160.92	\$90,160.92	\$32,054.12	
Limpia Publica	\$685,876.45	\$33,140.61	\$719,017.06	\$596,480.72	\$596,480.72	\$122,536.34	
Alumbrado Publico	\$961,715.04	\$-50,048.41	\$911,666.63	\$663,540.58	\$663,540.58	\$248,126.05	
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,299,639.39	\$-476,218.32	\$823,421.07	\$567,399.44	\$567,399.44	\$256,021.63	
Dirección de Obras Públicas	\$10,986,502.80	\$4,696,591.37	\$15,683,094.17	\$9,347,462.38	\$9,347,462.38	\$6,335,631.79	
Policia Municipal Preventiva	\$1,766,603.23	\$-553,211.31	\$1,213,391.92	\$853,127.70	\$853,127.70	\$360,264.22	
Tesoreria	\$3,565,661.61	\$910,310.13	\$4,475,971.74	\$3,461,256.74	\$3,461,256.74	\$1,014,715.00	
Catastro	\$80,174.57	\$8,400.00	\$88,574.57	\$57,250.16	\$57,250.16	\$31,324.41	
Agua Potable	\$277,149.84	\$7,131.61	\$284,281.45	\$160,624.52	\$160,624.52	\$123,656.93	
Total del Gasto	\$25,192,614.93	\$4,735,069.41	\$29,927,684.34	\$19,294,854.86	\$19,294,854.86	\$10,632,829.48	



ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL DE JALCOMULCO, VER.
2018 - 2021
PRESIDENCIA
Jose Alfredo Portilla Vasquez
PRESIDENTE MUNICIPAL
C. YURIANA GONZALEZ RICO
SINDICA



ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL DE JALCOMULCO, VER.
2018 - 2021
TESORERIA
Aurelia Rodriguez Perea
TESORERA UNICA
REGIDURIA

COMISIÓN DE HACIENDA