



Municipio de Jalcomulco, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,305,020.20	-	\$1,305,020.20	\$82,076.20	\$82,076.20	\$1,222,944.00
Sindicatura	\$745,575.10	-	\$745,575.10	\$59,540.84	\$59,540.84	\$686,034.26
Regiduría Primera	\$409,314.72	-	\$409,314.72	\$34,109.56	\$34,109.56	\$375,205.16
Secretaría del ayuntamiento	\$173,786.18	-	\$173,786.18	\$27,447.96	\$27,447.96	\$146,338.22
Organo de Control Interno	\$358,079.20	-	\$358,079.20	\$26,785.06	\$26,785.06	\$331,294.14
Gobernacion	\$306,074.94	-	\$306,074.94	\$22,289.22	\$22,289.22	\$283,785.72
Unidad de Transparencia	\$86,886.80	-	\$86,886.80	\$6,102.90	\$6,102.90	\$80,783.90
Oficina del Registro Civil	\$208,671.08	-	\$208,671.08	\$16,187.74	\$16,187.74	\$192,483.34
Comunicación Social e Informatica	\$5,000.00	-	\$5,000.00	-	-	\$5,000.00
Oficialia Mayor	\$44,014.70	-	\$44,014.70	\$2,468.28	\$2,468.28	\$41,546.42
Consejo Municipal de Protección Civil	\$150,081.74	-	\$150,081.74	\$6,313.98	\$6,313.98	\$143,767.76
Turismo	\$108,705.54	-	\$108,705.54	\$8,683.60	\$8,683.60	\$100,021.94
Fomento Agropecuario	\$304,690.02	-	\$304,690.02	\$13,541.78	\$13,541.78	\$291,148.24
Fomento Deportivo	\$35,000.00	-	\$35,000.00	-	-	\$35,000.00
Educacion y Cultura	\$130,142.90	-	\$130,142.90	\$6,024.98	\$6,024.98	\$124,117.92
Bibliotecas	\$100,453.00	-	\$100,453.00	\$10,479.52	\$10,479.52	\$89,973.48
Limpia Publica	\$704,901.74	-	\$704,901.74	\$52,848.20	\$52,848.20	\$652,053.54
Alumbrado Publico	\$799,974.94	-	\$799,974.94	\$17,676.53	\$17,676.53	\$782,298.41
Servicios Generales	\$53,000.00	-	\$53,000.00	-	-	\$53,000.00
Ecologia	\$110,000.00	-	\$110,000.00	\$11,444.94	\$11,444.94	\$98,555.06
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,010,675.38	\$5,000.00	\$1,015,675.38	\$25,509.74	\$25,509.74	\$990,165.64
Dirección de Obras Públicas	\$7,474,008.68	-	\$7,474,008.68	\$72,019.49	\$72,019.49	\$7,401,989.19
Policia Municipal Preventiva	\$1,781,607.94	-	\$1,781,607.94	\$83,946.48	\$83,946.48	\$1,697,661.46
Tesoreria	\$55,000.00	-	\$55,000.00	\$9,174.10	\$9,174.10	\$45,825.90
Tesoreria	\$3,466,446.44	\$-5,000.00	\$3,461,446.44	\$110,584.44	\$110,584.44	\$3,350,862.00
Catastro	\$61,028.88	-	\$61,028.88	\$5,085.74	\$5,085.74	\$55,943.14
Agua Potable	\$298,088.76	-	\$298,088.76	\$10,728.72	\$10,728.72	\$287,360.04
<b>Total del Gasto</b>	<b>\$20,286,228.88</b>	-	<b>\$20,286,228.88</b>	<b>\$721,070.00</b>	<b>\$721,070.00</b>	<b>\$19,565,158.88</b>



Jose Alfredo Portilla  
C. JOSE ALFREDO PORTILLA VASQUEZ  
PRESIDENTE MUNICIPAL DE JALCOMULCO, VER.  
2018 2021  
PRESIDENCIA



Tesorero Municipal  
HERNANDEZ JALCOMULCO, VER.  
C. YURIANA GONZALEZ BIDAUTUA  
SINDICA UNICA  
2018 - 2021  
TESORERIA



H. AYUNTAMIENTO CONSTITUCIONAL  
DE JALCOMULCO, VER.  
2018 - 2021



Regiduría  
Aurelia Rodriguez Rodriguez  
C. AURELIA RODRIGUEZ RODRIGUEZ  
RIGIDORA UNICA  
2018 - 2021  
REGIDURIA