

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,305,020.20	\$38,989.52	\$1,344,009.72	\$379,127.10	\$379,127.10	\$964,882.62
Sindicatura	\$745,575.10	\$25,000.00	\$770,575.10	\$237,814.78	\$237,814.78	\$532,760.32
Regiduría Primera	\$409,314.72	-	\$409,314.72	\$143,285.22	\$143,285.22	\$266,029.50
Secretaría del Ayuntamiento	\$173,786.18	-	\$173,786.18	\$109,431.94	\$109,431.94	\$64,354.24
Organismo de Control Interno	\$358,079.20	-	\$358,079.20	\$113,213.80	\$113,213.80	\$244,865.40
Gobernación	\$306,074.94	-	\$306,074.94	\$80,804.02	\$80,804.02	\$225,270.92
Unidad de Transparencia	\$86,886.80	-	\$86,886.80	\$24,317.66	\$24,317.66	\$62,569.14
Oficina del Registro Civil	\$208,671.08	-	\$208,671.08	\$63,249.32	\$63,249.32	\$145,421.76
Comunicación Social e Informática	\$5,000.00	-	\$5,000.00	-	-	\$5,000.00
Oficialía Mayor	\$44,014.70	-	\$44,014.70	\$2,468.28	\$2,468.28	\$41,546.42
Consejo Municipal de Protección Civil	\$150,081.74	\$5,000.00	\$155,081.74	\$31,359.86	\$31,359.86	\$123,721.88
Turismo	\$108,705.54	-	\$108,705.54	\$34,681.74	\$34,681.74	\$74,023.80
Fomento Agropecuario	\$304,690.02	-	\$304,690.02	\$53,930.38	\$53,930.38	\$250,759.64
Fomento Deportivo	\$35,000.00	-\$10,000.00	\$25,000.00	-	-	\$25,000.00
Educación y Cultura	\$130,142.90	-	\$130,142.90	\$24,083.90	\$24,083.90	\$106,059.00
Bibliotecas	\$100,453.00	-	\$100,453.00	\$41,679.64	\$41,679.64	\$58,773.36
Limpia Pública	\$704,901.74	\$20,000.00	\$724,901.74	\$232,556.05	\$232,556.05	\$492,345.69
Alumbrado Público	\$799,974.94	-	\$799,974.94	\$194,704.32	\$194,704.32	\$605,270.62
Servicios Generales	\$53,000.00	-\$5,000.00	\$48,000.00	-	-	\$48,000.00
Ecología	\$110,000.00	-	\$110,000.00	\$11,781.18	\$11,781.18	\$98,218.82
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,010,675.38	\$169,659.00	\$1,180,334.38	\$265,489.16	\$265,489.16	\$914,845.22
Dirección de Obras Públicas	\$7,474,008.68	\$276,000.00	\$7,750,008.68	\$425,809.62	\$425,809.62	\$7,324,199.06
Policía Municipal Preventiva	\$1,781,607.94	-\$63,182.98	\$1,718,424.96	\$612,564.62	\$612,564.62	\$1,105,860.34
Tesorería	\$55,000.00	\$5,000.00	\$60,000.00	\$27,326.20	\$27,326.20	\$32,673.80
Tesorería	\$3,466,446.44	-\$91,253.38	\$3,375,193.06	\$723,827.88	\$723,827.88	\$2,651,365.18
Catastro	\$61,028.88	-	\$61,028.88	\$20,266.18	\$20,266.18	\$40,762.70
Agua Potable	\$298,088.76	-	\$298,088.76	\$68,043.62	\$68,043.62	\$230,045.14
<b>Total del Gasto</b>	<b>\$20,286,228.88</b>	<b>\$370,212.16</b>	<b>\$20,656,441.04</b>	<b>\$3,921,816.47</b>	<b>\$3,921,816.47</b>	<b>\$16,734,624.57</b>



ESTADOS UNIDOS MEXICANOS  
 C. JOSE ALFREDO PORTILLA VASQUEZ  
 PRESIDENTE MUNICIPAL  
 DE JALCOMULCO, VER.  
 2018 - 2021  
 PRESIDENCIA

ESTADOS UNIDOS MEXICANOS  
 C. JAIME TEPETLÁN DE FERRÓN  
 TESORERO MUNICIPAL  
 DE JALCOMULCO, VER.  
 2018 - 2021  
 TESORERIA

ESTADOS UNIDOS MEXICANOS  
 C. YURIANA FLORES RICO  
 SINDICADORA  
 DE JALCOMULCO, VER.  
 2018 - 2021  
 SINDICATURA

ESTADOS UNIDOS MEXICANOS  
 C. AURELIA RODRIGUEZ  
 REGIDORA UNICA  
 DE JALCOMULCO, VER.  
 2018 - 2021  
 AYUNTAMIENTO CONSTITUCIONAL

AYUNTAMIENTO CONSTITUCIONAL  
 DE JALCOMULCO, VER.  
 2018 - 2021  
 REGIDORIA