



Municipio de Jalcomulco, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,305,020.20	\$1,013,902.70	\$2,318,922.90	\$1,877,992.79	\$1,877,992.79	\$440,930.11	
Sindicatura	\$745,575.10	\$19,868.00	\$765,443.10	\$561,072.18	\$561,072.18	\$204,370.92	
Regiduría Primera	\$409,314.72	\$90,000.00	\$499,314.72	\$303,848.72	\$303,848.72	\$195,466.00	
Secretaría del Ayuntamiento	\$173,786.18	\$70,416.68	\$244,202.86	\$204,721.78	\$204,721.78	\$39,481.08	
Organismo de Control Interno	\$358,079.20	\$20,000.00	\$378,079.20	\$256,852.70	\$256,852.70	\$121,226.50	
Gobernación	\$306,074.94	\$60,000.00	\$366,074.94	\$178,835.82	\$178,835.82	\$187,239.12	
Unidad de Transparencia	\$86,886.80	-	\$86,886.80	\$54,362.46	\$54,362.46	\$32,524.34	
Oficina del Registro Civil	\$208,671.08	-	\$208,671.08	\$126,967.76	\$126,967.76	\$81,703.32	
Comunicación Social e Informática	\$5,000.00	\$-5,000.00	-	-	-	-	
Oficialía Mayor	\$44,014.70	-	\$44,014.70	\$2,468.28	\$2,468.28	\$41,546.42	
Consejo Municipal de Protección Civil	\$150,081.74	\$-29,515.10	\$120,566.64	\$93,449.46	\$93,449.46	\$27,117.18	
Turismo	\$108,705.54	-	\$108,705.54	\$77,836.44	\$77,836.44	\$30,869.10	
Fomento Agropecuario	\$304,690.02	\$-124,517.84	\$180,172.18	\$120,455.58	\$120,455.58	\$59,716.60	
Fomento Deportivo	\$35,000.00	\$-35,000.00	-	-	-	-	
Educación y Cultura	\$130,142.90	-	\$130,142.90	\$54,128.70	\$54,128.70	\$76,014.20	
Bibliotecas	\$100,453.00	\$27,339.56	\$127,792.56	\$92,807.32	\$92,807.32	\$34,985.24	
Limpia Pública	\$704,901.74	\$64,000.00	\$768,901.74	\$553,597.91	\$553,597.91	\$215,303.83	
Alumbrado Público	\$799,974.94	\$-113,925.37	\$686,049.57	\$552,184.22	\$552,184.22	\$133,865.35	
Servicios Generales	\$53,000.00	\$-48,000.00	\$5,000.00	-	-	\$5,000.00	
Ecología	\$110,000.00	\$-79,464.45	\$30,535.55	\$31,866.65	\$31,866.65	\$-1,331.10	
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,010,675.38	\$-71,095.53	\$939,579.85	\$741,946.64	\$741,946.64	\$197,633.21	
Dirección de Obras Públicas	\$7,474,008.66	\$2,531,307.15	\$10,005,315.83	\$6,612,605.64	\$6,612,605.64	\$3,392,710.19	
Policía Municipal Preventiva	\$1,781,607.94	\$-9,025.80	\$1,772,582.14	\$1,253,797.86	\$1,253,797.86	\$518,784.28	
Tesorería	\$55,000.00	\$-14,600.01	\$40,399.99	\$37,882.99	\$37,882.99	\$2,517.00	
Tesorería	\$3,466,446.44	\$-176,930.90	\$3,289,515.54	\$1,823,312.11	\$1,823,312.11	\$1,466,203.43	
Catastro	\$61,028.88	\$14,000.00	\$75,028.88	\$48,110.98	\$48,110.98	\$26,917.90	
Agua Potable	\$298,088.76	\$-10,000.00	\$288,088.76	\$121,452.26	\$121,452.26	\$166,636.50	
Total del Gasto	\$20,286,228.88	\$3,193,759.09	\$23,479,987.97	\$15,782,557.25	\$15,782,557.25	\$7,697,430.72	



C. Jose Alfredo Portilla Vasquez
Presidente Municipal

GOBIERNO MUNICIPAL
DE JALCOMULCO, VER.
2018 - 2021
PRESIDENCIA

C. Jaime Tepehualtlan Mendez
Tesorero Municipal

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
DE JALCOMULCO, VER.
2018 - 2021

C. Yanirana González Rico
Sindica

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
DE JALCOMULCO, VER.
2018 - 2021

C. Aurelio Portilla Vasquez
Regidor

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
DE JALCOMULCO, VER.
2018 - 2021

REGIDURIA