

del 1 de enero al 30 de noviembre de 2017

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$822,687.42	\$11,764.56	\$834,451.98	\$710,739.03	\$710,739.03	\$123,712.95
Sindicatura	\$1,312,297.12	\$-6,777.66	\$1,305,519.46	\$1,097,302.91	\$1,097,302.91	\$208,216.55
Regiduría	\$540,287.32	\$4,104.09	\$544,391.41	\$464,015.86	\$464,015.86	\$80,375.55
Secretaría del ayuntamiento	\$308,185.88	\$6,356.26	\$314,542.14	\$213,583.28	\$213,583.28	\$100,958.86
Organo de Control Interno	\$345,074.94	\$9,991.01	\$355,065.95	\$302,834.18	\$302,834.18	\$52,231.77
Presidente Municipal	\$981,285.70	\$132,668.49	\$1,113,954.19	\$966,226.46	\$966,226.46	\$147,727.73
Desarrollo Económico	\$155,156.72	\$-1,501.90	\$153,654.82	\$65,085.30	\$65,085.30	\$88,569.52
Desarrollo social	\$3,984,391.91	\$619,749.75	\$4,604,141.66	\$4,112,404.27	\$4,112,404.27	\$491,737.39
Dirección de Obras Públicas	\$6,810,908.30	\$1,759,755.22	\$8,570,663.52	\$6,583,902.65	\$6,583,902.65	\$1,986,760.87
Policía Municipal Preventiva	\$1,564,281.32	\$447,348.14	\$2,011,629.46	\$1,722,865.05	\$1,722,865.05	\$288,764.41
Tesorería	\$1,620,610.73	\$-277,523.27	\$1,343,087.46	\$1,035,400.69	\$1,035,400.69	\$507,686.77
Total del Gasto	\$18,445,167.36	\$2,705,934.69	\$21,151,102.05	\$17,274,359.68	\$17,274,359.68	\$3,876,742.37



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL JALCOMULCO, VER.
2014 2017

[Signature]
C. YASMIS DIAZ COLORADO
REGIDORA ÚNICA



REGIDURÍA ÚNICA
H. AYUNTAMIENTO CONSTITUCIONAL JALCOMULCO, VER.
2014 2017

[Signature]
C. ALFONSO SALAZAR LIZARDI
SINDICO



SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL JALCOMULCO, VER.
2014 2017

[Signature]
C. IRMA CUETERO SANCHEZ
TESORERA MUNICIPAL



TESORERÍA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL JALCOMULCO, VER.
2014 2017